

		FY 2018-19 ACTUALS	FY 2019-20 BUDGET		
Type of Resource	Description	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total
Housing	Housing Choice Vouchers & Other Supportive Housing Current Board policy requires 50% of available vouchers to be used for homeless	204,853,229	46,529,640	186,556,647	233,086,287
Health Care Services	Mental Health Substance Abuse Treatment Public Health Services	188,981,894	16,402,387	195,737,878	212,140,265
Assistance Programs	Entitlement and Assistance Programs CalFresh CalWORKS Cash Assistance Program for Immigrants Medi-Cal General Relief	437,089,762	4,647,273	447,363,349	452,010,622
Shelters	Courtyard Transition Center Bridges at Kraemer Place Bridge Housing Specialized Shelter Beds Armories - Cold Weather Shelters	23,252,384	24,594,834	-	24,594,834
Outreach and Other Services	Link to Services: Housing, Treatment, Basic Skills and Job Training	16,613,467	8,617,022	19,228,974	27,845,996
TOTAL		870,790,736	100,791,156	848,886,848	949,678,004