



County of Orange Investments to Address Homelessness Building a System of Care

Shelters/Housing Options and Supportive Services

Alternative Sleeping Location (ASL) Emergency Shelter in Laguna Beach

- FY 2017-2018 Funding - \$118,150 Community Development Block Grant (CDBG)

Armories Cold Weather Shelter in Fullerton and Santa Ana – Extended Operations \$1,621,228

- Board of Supervisors approved contract with Mercy House to operate the Armory Programs on May 9, 2017 - \$1,297,713
- Board of Supervisors approved an extension with Mercy House to operate the Armory Programs on February 27, 2018 - \$323,515
 - Santa Ana location extended operations from October 1, 2017 to July 14, 2018
 - Fullerton location extended operations from December 1, 2017 to July 11, 2018

Courtyard Transitional Center - \$5,427,938

- FY2017-2018 Operating Expense - \$3,287,740
- Board of Supervisors approved contract renewal for one year-term (October 1, 2018 through September 30, 2019) in the amount of \$2,140,198 on August 28, 2018
- 400 bed emergency shelter
- 429 clients have increased housing stability as of October 1, 2018

Bridges at Kraemer Place – One-year Operation Cost \$1,800,000

- FY 2017-2018 Operating Expense, including construction - \$10,001,639
- Phase I opened May 2017 with 100 bed capacity
- Increased bed capacity on March 2018 by 93 beds, total 193 beds
- Phase II construction completed on June 2018 with 200 bed capacity
- 143 clients have moved into housing as of October 1, 2018

Flood Control Channel Engagement Initiative – City Net Outreach \$1,440,000

- First Contract Term: July 1, 2017 to December 31, 2017 - \$720,000
 - 251 voluntary exits from Flood Control channel prior to Motel-Sheltering Program
- Second Contract Term: January 1, 2018 to June 30, 2018 - \$720,000
- City Net to support the County's initiatives to address and provide outreach to encamped homeless individuals within the Santa Ana Flood Control Channel, Santa Ana Civic Center and Plaza of the Flags

30 Day Motel-Sheltering Program for Flood Control Channel Engagement Initiative - \$2,009,763

- 30 day motel stay - \$1,523,138
- Damages to Motels - \$109,200
- Security Deposits made - \$23,500
- Food Vouchers - \$240,000 – \$75/week for 5 weeks serving on average 640 individuals
- Motel Extensions - \$113,925
- Served 697 individuals total in 582 motel rooms
 - 589 (84.5%) individuals assessed
 - 338 (48.5%) individuals received some form of shelter or services after motel-shelter exit
 - 251 (36%) individuals declined services/left on their own
 - 108 (15.5%) individuals left before they could be assessed
- Dates program was implemented

- Started voluntarily February 1, 2018
- Temporary Restraining Order lifted on February 20, 2018
- Program ended March 28, 2018

Full Service Partnership Program at Baymont Five-Month Lease - \$1,517,348

- Six months total: 1st month was part of 30-day motel-sheltering program (included in above cost)
- Five-Month Lease expired August 30, 2018: \$1,401,504
- Additional costs for specific deposits: \$115,844

Santa Ana Civic Center & Plaza of the Flags – 234 Individuals Engaged and Assessed

- 99 (42.3%) individuals accepted services
- 135 (57.7%) individuals declined services/left on their own

SAFE Place by WISE Place for Women - \$3,071,544

- Contract term: March 16, 2018 – September 30, 2018 in the amount of \$997,000
- Board of Supervisors approved contract renewal for one year-term (October 1, 2018 through September 30, 2019) in the amount of \$2,074,544 on August 28, 2018
- Provides 60 emergency shelter beds and connection to services for women experiencing homelessness
- 40 clients have increased housing stability as of October 1, 2018

American Family Housing – Washington House Program - \$629,769

- Contract term: March 26, 2018 – September 30, 2018
- Board of Supervisors approved contract renewal for one year-term (October 1, 2018 through September 30, 2019) in the amount of \$451,585 on August 28, 2018
- Provides 16 emergency shelter beds and connection to services for 8 households of 2 adults experiencing homelessness

Illumination Foundation Supportive Housing Services - \$1,600,200

- Contract term: May 1, 2018 to October 31, 2018
- Board of Supervisors approved contract on May 8, 2018
- Increases access to supportive housing and moving homeless individuals towards permanent and stable housing
- Minimum of 60 adult homeless individuals tri-morbid - mental health, substance use and physical disability issues

Anita Drive Building, Orange – \$25,989,297

- February 2018 Board of Supervisors approved acquisition and related cost of building and renovations/remodeling of building
 - Purchase price (including escrow charges) - \$7,822,338
 - Estimated Relocation of current tenants - \$1,270,000
 - Estimated Renovation/remodeling - \$16,896,959

Whole Person Care Pilot - \$7,982,890

- FY 2016-17 Funding - \$3,021,500
- FY 2017-18 Funding - \$4,961,390

Housing Navigation Services - \$1,578,192

- Board of Supervisors approved contract on May 22, 2018 for a contract term from March 1, 2018 through June 30, 2020
- Contract with Colette’s Children’s Home to identify and negotiate affordable housing opportunities for those living with mental illness
- Project is expected to identify at least 45 available housing units annually. Individuals linked with an available unit will be successfully linked with a peer mentor and outreach and engagement for ongoing support to sustain their housing

Homeless Bridge Housing Services - \$4,571,750

- Board of Supervisors approved contracts on May 22, 2018
- Will provide housing resources to adults or families who are homeless with at least one adult member of the household who is diagnosed with a serious mental illness and/or a substance use disorder

Recovery Residence Services - \$2,400,000

- Board of Supervisors approved contracts on May 22, 2018 for contract term from July 2018 to June 2021
- Recovery Residence Services to provide a safe and drug-free housing option for homeless individuals 18 years of age and older with a substance use disorder

Multi-Service Center Services for Homeless Mentally Ill Adults - \$ 5,477,592

- Board of Supervisors approved contract on May 22, 2018 for contract term from July 1, 2018 through June 30, 2021
- The Mental Health Association of Orange County will operate the Multi-Service Center to assist homeless mentally ill adults with housing, linkage services and access to shower and laundry facilities
- The program also deploys a mobile outreach team to the Courtyard Transitional Center to offer behavioral health assessment, counseling and education, hygiene kits, bus passes, and provide transportation to necessary behavioral health and medical services and housing alternatives in the evening house on weekdays and during daytime hours on weekends

Mental Health Services Act \$70.5 million Permanent Supportive Housing Spending Plan

- Board of Supervisors approved on June 12, 2018
- The approval of the spending plan directs staff to proceed with implementation of the recommendations in the plan that will allow the County to support the Continuum of Care by moving forward on housing projects that will bring more affordable housing and supportive housing units online for persons with severe and persistent mental illness also experiencing homelessness in Orange County

Declaration of Homeless Shelter Crisis

- Board of Supervisors adopted resolution on June 12, 2018
- Adoption of Resolution declaring a Shelter Crisis will ensure eligibility for related state funding and allow the County and its 34 cities to continue to collaboratively address Orange County's homelessness crisis via the Continuum of Care system response

Commission to End Homelessness

- Board of Supervisors seated the Commission to End Homelessness on August 28, 2018
- The Commission to End Homelessness serves as a collaboration of County government, City government, philanthropy, business sector, community and faith-based organizations, and other key stakeholders to focus on regional policy and implementation strategies, affordable housing development, data and gaps analysis, best practice research, social policy, and systemic change to promote an effective response to homelessness within the County of Orange

2019 Point In Time Count - \$390,000

- Board of Supervisors approved on August 28, 2018
- City Net will provide planning, implementation and reporting resources for the U.S. Department of Housing and Urban Development Continuum of Care Point in Time Count of unsheltered homeless persons. This count will support the collection of comprehensive data of Orange County's homeless population and help drive regional coordination of resources to assist individuals and families experiencing homelessness in Orange County

Memorandum of Understanding (MOU) with Santa Ana for Homeless Shelter Relocation

- Board of Supervisors approved MOU on September 11, 2018

- MOU between the County of Orange and the City of Santa Ana will allow the two entities to work cooperatively to identify and secure real property to relocate the Courtyard Transitional Center, to a facility conducive for increased bed capacity and enhanced services
- The County commits up to \$10 million towards the acquisition of the new shelter

Chrysalis Center - \$200,000

- Board of Supervisors approved contract on October 16, 2018
- Program will provide client outreach and engagement, job readiness and barrier removal services, job search assistance and support, transitional employment opportunities and job retention support to the County's homeless population and help assist in the ongoing regional coordination of resources to assist individuals and families experiencing homelessness in Orange County

Permanent Housing Development and Funding

2016 Permanent Supportive Housing Funding Notice of Funding Availability - \$12,000,000

- November 2015, Board of Supervisors approved Orange County Community Resources to issue a Notice of Funding Availability (NOFA)
- NOFA issued March 2016 - \$8 million in funding and 100 Project Based Housing Choice Vouchers
- April 2018 Board of Supervisors approved to increase the NOFA by up to \$4 Million and 100 Project Based Veterans Administration Supportive Housing and/or Housing Choice Vouchers

Permanent Supportive Housing – Mental Health Services Act (MHSA) Funding - \$95,500,000

- **\$5 Million** - On June 6, 2017, the Board of Supervisors directed staff to allocate \$5 Million in MHSA funding for Local Government Special Needs Housing. On January 9, 2018, the Board of Supervisors approved
- **\$15 Million** - On January 9, 2018, Board of Supervisors directed staff to return with \$15 Million in MHSA funds for additional mental health housing projects. The additional \$15 Million in MHSA funds were approved by the Board of Supervisors on March 13, 2018
- **\$70.5 Million** – On March 13, 2018, Board of Supervisors directed staff to allocate \$70.5 Million of Mental Services Act Community Services and Support funding for acquisition and/or renovation of properties for supportive housing for the mentally ill

Housing Funding Strategy

- Board of Supervisors approved on June 12, 2018
- Identifies the overarching goal of producing 2,700 units of supportive housing and provides recommendations on the types of units needed
- Outlines the regional efforts in Orange County, provides an overview of supportive housing including housing needs and goals, reviews existing supportive housing resources and summarizes potential opportunities and challenges

Grants and Funding

State Funding – California Emergency Solution Housing (CESH) Program - \$1,948,684

- Orange County Continuum of Care (CoC) named the County of Orange the Administrative Entity on August 22, 2018.
- Board of Supervisors authorized the County of Orange to apply for the funding on September 25, 2018. The County submitted the application for the CESH funding on October 15, 2018

State Funding – Homeless Emergency Aid Program (HEAP) - \$15,568,715

- Orange County Continuum of Care named the County of Orange the Administrative Entity on August 22, 2018.
- Board of Supervisors authorized the County to apply for the funding on September 25, 2018. The County is planning to submit the application for the HEAP funding in November 2018

2017 Mainstream Voucher Program - \$549,168

- This program will provide rental assistance payment for 44 non-elderly homeless, disabled households that have exited recuperative care, have no place to go and are at-risk of readmission to the hospital

2018 HUD Veterans Affairs Supporting Housing (VASH) Program - \$1,137,656

- Awarded 100 new VASH vouchers. The HUD–VASH program combines HUD Housing Choice Voucher (HCV) rental assistance for homeless veterans with case management and clinical services provided by the Department of Veterans Affairs