



## MHSA Annual Plan Update FY18/19 Amendment – Prevention and Early Intervention: School-Based Violence Prevention Education

School-Based Violence Prevention Education Program	FY 17/18	FY 18/19	FY 19/20
Estimated number to be served in	12,300	16,300	16,300
Annual Budgeted Funds in	\$988,650	\$1,353,272	\$1,353,272
Estimated Annual Cost Per Person in	\$80	\$83	\$83

The **School-Based Violence Prevention Education Program** was expanded as directed by the Board of Supervisors to include a new **Threat Assessment/Active Shooter violence prevention and response training program component** to existing services that include student anti-bullying programs, character development curriculum, parent training on the impact of the exposure to violence on a child's development, and crisis response network services. This new program component will instruct school staff, school resource officers, mental health providers, school social workers, and counselors on assessing threats of violence and proper response using evidence-based methods. The training will be provided by program staff. Law enforcement including the OC Sheriff's School Mobile Assessment and Resource Team (SMART) team, FBI, Police and Probation Departments, and mental health professionals will be present in a coordinated response. The new program component includes:

- **Proactive Threat Assessment Training** that focuses on school safety and includes a strong mental health component to school staff and administrators.
- **Active Shooter Simulation Drill Exercise** (similar to a fire drill) to train school staff to help develop a comprehensive strategy in response to threats of violence. These will be provided by program staff. School mental health professionals and law enforcement will also participate. The simulations will also include addressing the needs of those impacted by traumatic events and ensure their emotional safety and linkage to mental health services.
- **Town Hall Community Safety Forums** on a quarterly basis for the community as requested by School Districts. These forums will be provided by Provider staff, local law enforcement teams, first responders and school mental health teams will also participate to help resolve safety issues in order to coordinate a unified response.

This additional program component increases the annual program budget by \$247,000 for a combined annual program budget of \$1,353,272.